



**City Manager's Office**  
City of Frisco, Texas

## Memorandum

**To:** Honorable Mayor Maso and Members of the Frisco City Council

**Cc:** Nell Lange, Assistant City Manager;  
Janet Maccubbin, Grants Manager

**From:** Stacy Brown, Housing Coordinator

**Date:** 12/02/2008

**Agenda Caption:** Consider and act upon a resolution adopting the PY2007 Community Development Block Grant Consolidated Annual Performance Evaluation Report (CAPER) and authorize the City Manager to forward to the U.S. Department of Housing and Urban Development for approval.(CMO)

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**Action Requested:** Consider and act upon a resolution adopting the PY2007 Community Development Block Grant Consolidated Annual Performance Evaluation Report (CAPER) and authorize the City Manager to forward to the U.S. Department of Housing and Urban Development for approval. Approval of this report and submission to HUD is required to be in compliance with the Community Development Block Grant Program and to receive future year funding from HUD.

**Background Information:** On December 21, 2004, the City of Frisco was notified of Entitlement Community Status under the federal Community Block Grant Program, which made Frisco eligible to receive an annual allocation of Community Development Block Grant (CDBG) funds. Within 90 days of the end of each program year, the City is required to submit an annual performance report to HUD. This report must be approved and adopted by the City Council.

Some highlights of the PY2007 CAPER include:

Agency (Subrecipient)	Amount Expended in PY2007	Frisco Residents Assisted
Frisco Family Services Center	\$25,636.00	929 persons assisted
Collin County Committee on Aging	\$8, 373.97	85 persons assisted
Hope's Door	\$5,000.00	67 persons assisted
Frisco Housing Authority	\$12,250.00	79 persons assisted
Housing Rehabilitation	\$112,654.96	21 persons assisted

In PY 2007, the City of Frisco's allocation was \$244,244.00. This was added to the carryover unexpended PY 2005 and PY 2006 funds of \$304,956.84. During PY 2007, the City expended \$286,862.26 of these funds. The attached CAPER provides additional detail on how these third year funds were expended. Funds which were not expended will be carried over into PY 2008.

**Board Review/Citizen Input:** The Housing Trust Fund Board has approved this CAPER after posting a public comment period and holding a public hearing.

**Alternatives:**

- Approve the CAPER.
- Not Approve the CAPER.
- Table the item.
- Direct staff to make changes or modifications.

**Financial Considerations:** Approval of this report and submission to HUD by December 31, 2008 is required to be in compliance with the Community Development Block Grant Program and to receive future year funding from HUD.

**Legal Review:** None

**Supporting Documents:** PY2007 Community Development Block Grant Consolidated Annual Performance Evaluation Report

**Staff Recommendation:** Staff recommends approval of the PY2007 Community Development Block Grant Consolidated Annual Performance Evaluation Report.